

FROMAT FOR COMPUTATION OF FEES FOR AY 2015-16
HIGHER & TECHNICAL COURSES FOR THE ACADEMIC YEAR 2016-17

1	Name of the College/Institute :	Code	Location
	P.E.SOCIETY'S MODERN COLLEGE OF ENGINEERING ,OFF J M ROAD,SHIVAJINAGAR PUNE - 411 005	EN6139	SHIVAJINAGAR ,PUNE
2	a) Approved fee for Academic Year 2015-16 Rs. 85680/- b) Collected fee as per affidavit 2015-16 Rs.85680/-	Approved Interim Fee for AY 2016-17 Rs.89575/- Proposed for AY 2016-17 (See 4.10.4) Rs. 119908/-	
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015- 16	YES/NO	
	c) Year of recognition by respective council/Government :	year 1999 (Current approval letter No:-Western/1-2809784703/2016/EOA) DTD 25 APRIL 2016	
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student	NA	
3	Whether undertaking on stamp paper submitted reg. refund?	Yes	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/COA/GOVERNMENT/ UNIVERSITY norms the figure to be given of No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	159156600	47032
4.1.2	Salary/Honorarium paid to visiting Faculties and their number.	3126875	924
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)	162283475	47956
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)	135676418	40094
4.2.1	a) Less income derived by using college property (See norm 2.12-13)	0	0
	b) Hostel expenses, if any (See norm 2.2.2)	0	0
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)	297959894	88050
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5) for 2016-17	29795989	8805
4.3	Usage charge for building (See norm 2.4.2)	8242500	3500
		1800750	1750
4.4	Depreciation on other assets at approved rates as on 31.3.2015 (See norm 2.4)	21286794	6290
4.5	Total of (4.2.2 to 4.4)+ 4.1.1.1	359085927	106113
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.). This is to exclude the Tuton Waiver Scheme(TWS) students.	2244	
		1020	
4.7	Actual strength in the course run in Academic Year 2015-16 (No.)	2355	
		1029	
4.8	Controlling strength (no.) (Higher of 4.6 & 4.7)	2355	
		1029	
4.9	Tuition Fee (4.5 Divided by 4.8)	106113	
4.10	Development fee (10% of 4.9)	10611	
4.10.1	Total fee (4.9 + 4.10)	116724	
4.10.2	Credit for accreditation/NAAC (See norm 2.6.1)	3183	
4.10.4	Total Fee (4.10.1 to 4.10.2)	119908	
4.11	Additional Expenditure of 6% pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.1 Total	
	Additional Expenditure of 6% pay commission if actually paid and not included in 4.1.1(See norm 2.1.4).	4.11.2 per Student	

NOTE :- Course run in the same prmisses/campus/Location :-

Name of the Course	No of Students	Tuition time Per day

Date :- 21.10.16
Place :- PUNE

Signature and Seal of the Head of Institute/College with code No EN6139

V. P. J. J.

