

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: Progressive Education Society's Modern College of Engineering, Pune Code: EN6139 Stream: ENGG Year: 2024-25 Location: 1186 A, off J.M. Road, Shivajinagar, Pune		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20		Approved 71500 Approved 104000 Approved 104000 Approved 99000 Approved 99000
	b) Fee Proposed by College for AY 2024-25		Proposal Status Y
	c) Year of recognition by respective council/Government :		Proposed fee for 2024-25 111123 Rs.
3.	Whether undertaking on stamp paper submitted reg. refund?		1999
4	Computation of final tuition fee and development fee:		Y
			Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		228244254 60703
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		1454605 387
4.1.3	Stipend paid to the students		0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		229698859 61090
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		50790247 13508
4.2.1	a) Less income		0
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		280489106 74598
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (5609782) whichever is lower		0
4.2.2.2	Total 4.2.2 + 4.2.2.1		280489106 74598
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		28048911 7460
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		12874450 3424
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		19080000 6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates -		22830724 6072
4.5	Total of (4.2.2.2 to 4.4)		363323191 96629
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		3180
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		3760
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		3760
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Per Student Fee (4.5/4.8)		96629
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		96629
4.10	Development fee (10% of 4.9.1)		9663
4.10.1	Total fee (4.9.1 + 4.10)		106292
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(4832) / NBA Courses - 966(25%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4832 Ph.D Holder - 19% - Add = 193 Research Publications in international journals & Patents - 0.09 per faculty per year - Add = 0 Placement of students - 61% - Add = 483		5508
4.10.3	Total Development Fee (4.10 + 4.10.2-(15171)) or Limited 15% of Tuition Fee(4.9.1- (14494)) whichever is less.		14494
4.10.4	Total Fee (4.9.1 + 4.10.3)		111123

Date

Place

Principal

**P.E.S. Modern College of Engineering
Shivajinagar, Pune - 411 005.**



Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yavar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MBA

1	Name of the College/Institute: Progressive Education Society's Modern College of Engineering, Pune Code: EN6139 Stream: MBA Year: 2024-25 Location: 1186 A, off J.M.Road, Shivajinagar, Pune					
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	58000 111000 111000 76000 76000			
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 91606 Rs.				
	c) Year of recognition by respective council/Government :	2004				
3.	Whether undertaking on stamp paper submitted, reg. refund?	Y				
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 80%;"></td> <td style="width: 10%; text-align: center;">Total</td> <td style="width: 10%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>			Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	12854788	50411			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	82647	324			
4.1.3	Stipend paid to the students	0	0			
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12937435	50735			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23	2932891	11502			
4.2.1	a) Less income	0				
4.2.1	b) Hostel expenses.					
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	15870326	62237			
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (317407) whichever is lower	0				
4.2.2.2	Total 4.2.2 + 4.2.2.1	15870326	62237			
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	1587033	6224			
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	238055	934			
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1320000	5500			
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0				
4.4	Depreciation on other assets at approved rates -	1297200	5087			
4.5	Total of (4.2.2.2 to 4.4)	20312614	79657			
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240				
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0				
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	255				
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	255				
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0				
4.9	Per Student Fee (4.5/4.8)	79657				
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	79657				
4.10	Development fee (10% of 4.9.1)	7966				
4.10.1	Total fee (4.9.1 + 4.10)	87623				
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(3983) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3983 Ph.D Holder - 19% - Add = 159 Research Publications in international journals & Patents - 1.31 per faculty per year - Add = 398 Placement of students - 61% - Add = 398	4938				
4.10.3	Total Development Fee (4.10 + 4.10.2-(12904)) or Limited 15% of Tuition Fee(4.9.1- (11949)) whichever is less.	11949				
4.10.4	Total Fee (4.9.1 + 4.10.3)	91606				
Date _____ Place _____ <div style="text-align: center;"> Principal P.E.S. Modern College of Engineering Shivajinagar, Pune - 411 005 </div> <div style="text-align: center; margin-top: 10px;"> </div> Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____ <div style="text-align: center; margin-top: 5px;">FOR OFFICE USE ONLY</div>						
Date _____ Disallowance:- 1) _____ 2) _____						

FEES REGULATING AUTHORITY - 2024-25, Mumbai

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MCA

1	Name of the College/Institute: Progressive Education Society's Modern College of Engineering, Pune Code: EN6139 Stream: MCA Year: 2024-25 Location: 1186 A, off J.M.Road, Shivajinagar, Pune				
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 57000 Approved 96500 Approved 96500 Approved 84500 Approved 84500			
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 96977 Rs.			
	C) Year of recognition by respective council/Government :	2003			
3.	Whether undertaking on stamp paper submitted reg. refund?				
	Y				
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 80%;">Total</th> <th style="width: 20%;">Per Student (divided by 4.8)</th> </tr> </table>	Total	Per Student (divided by 4.8)
Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		13425745 51637		
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		99178 381		
4.1.3	Stipend paid to the students		0 0		
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		13524923 52019		
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23		3558991 13688		
4.2.1	a) Less income		0		
4.2.2	b) Hostel expenses.				
4.2.2.1	Total (4.1.4 + 4.2) - (4.2.1)		17083914 65707		
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (341678) whichever is lower		0		
4.2.2.2	Total 4.2.2 + 4.2.2.1		17083914 65707		
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		1708391 6571		
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2		256259 986		
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake		1320000 5500		
4.4	Depreciation on other assets at approved rates -		1556640 5987		
4.5	Total of (4.2.2.2 to 4.4)		21925204 84328		
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		240		
4.7	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0		
4.8	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift		260		
4.9	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift		0		
4.9.1	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		260		
4.10	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0		
4.10.1	Per Student Fee (4.5/4.8)		84328		
4.10.2	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		84328		
4.10.3	Development fee (10% of 4.9.1)		8433		
4.10.4	Total fee (4.9.1 + 4.10)		92761		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(4217) / NBA Courses - 4217(100%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 4217 Ph.D Holder - 19% - Add = 169 Research Publications in international journals & Patents - 1.75 per faculty per year - Add = 422 Placement of students - 61% - Add = 422		5230		
4.10.3	Total Development Fee (4.10 + 4.10.2-(13663)) or Limited 15% of Tuition Fee(4.9.1- (12649)) whichever is less.		12649		
4.10.4	Total Fee (4.9.1 + 4.10.3)		96977		
Date _____ Place _____ <div style="display: flex; justify-content: space-between; align-items: center;"> <div style="text-align: center;"> Principal P.E.S. Modern College of Engineering Shivajinagar, Pune - 411 005. </div> <div style="text-align: center;"> </div> </div> Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____					
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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

1	Name of the College/Institute: Progressive Education Society's Modern College of Engineering, Pune Code: EN6139 Stream: ME Year: 2024-25 Location: 1186 A, off J.M. Road, Shivajinagar, Pune					
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved 29000 Approved 104000 Approved 104000 Approved 74000 Approved 74000				
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 39834 Rs.				
	c) Year of recognition by respective council/Government :	2008				
3.	Whether undertaking on stamp paper submitted reg. refund?		Y			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.) <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;"></td> <td style="width: 20%; text-align: center;">Total</td> <td style="width: 20%; text-align: center;">Per Student (divided by 4.8)</td> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff, as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2570957	19044			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	16530	122			
4.1.3	Stipend paid to the students	0	0			
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2587487	19167			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2022-23	647179	4794			
4.2.1	a) Less income	0				
4.2.2	b) Hostel expenses,					
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3234666	23960			
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (64693) whichever is lower	0				
4.2.2.2	Total 4.2.2 + 4.2.2.1	3234666	23960			
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	323467	2396			
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	48520	359			
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	810000	6000			
4.4	Depreciation on other assets at approved rates -	259440	1922			
4.5	Total of (4.2.2.2 to 4.4)	4676093	34638			
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	135				
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0				
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	4				
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	135				
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0				
4.9	Per Student Fee (4.5/4.8)	34638				
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	34638				
4.10	Development fee (10% of 4.9.1)	3464				
4.10.1	Total fee (4.9.1 + 4.10)	38102				
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - A++(1732)/ NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 1732 Ph.D Holder - 19% - Add = 69 Research Publications in international journals & Patents - per faculty per year - Add = 0 Placement of students - 61% - Add = 173	1974				
4.10.3	Total Development Fee (4.10 + 4.10.2-(5438)) or Limited 15% of Tuition Fee(4.9.1- (5196)) whichever is less.	5196				
4.10.4	Total Fee (4.9.1 + 4.10.3)	39834				
Date _____ Place _____ <div style="text-align: center;"> Principal P.E.S. Modern College of Engineering Shivajinagar, Pune - 411 005. </div> <div style="text-align: center;"> </div> Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No. _____ <div style="text-align: center;">FOR OFFICE USE ONLY</div>						
Date _____ Disallowance:- 1) 2)						